

Budget Allocation (BE) for the Financial year 2020-21

	Chancery Wing	Commerce Wing
Salaries	39693	14000
Wages	10	0
Overtime Allowance	400	0
Medical Expenses	2200	1060
Travel Expenses (Local)	2000	0
Travel Expenses (others)	4300	920
Publicity	900	0
Office Expenses	6222	725
Information Technology	980	0
Rent, Rates and Taxes	22180	3000
Minor Works	40	0
Swachhta Action Plan	250	0
Trade Promotion	0	600
Total	79175	20305

**All figures in Thousand INRS*