

APPROVED BE 2025-2026

	Chancery	Commercial
Salaries	20358	3000
Rewards	483	0
Allowance	39049	9000
LTC	31	0
Wages	243	0
Medical	2136	1400
Local Tours	1631	100
TE(Others)	3721	3000
Office Expenses	5700	900
Motor Vehicle	0	0
Furniture & Fixture	40	0
Fuel & Lubricants	713	0
Bank and Agency changes	488	0
Repair & Maintenance	720	0
Other Revenue Expenditure	0	0
Adv. & Publicity	1486	0
Rents, Rates & Taxes	26536	3200
Minor Civil & Electric Works	60	0
Info., Comp. & Tech. (ICT)	195	0
Digital Equipment	358	0
Swachhta Action Plan	245	0
Training Expenses	0	0
Rent for others	0	0
Material & Supplies	0	0
Machinery & Equipment	0	0
Other Fixed Assets	0	0
Trade Promotion	0	2300
Total	104192	22900

***All figures are in Thousand INRs**