

**Budget utilization during Financial Year 2024-25**

**(a) Chancery Wing:**

Budget allocation during FY 2024-25 (Rs. in thousands only)	107565
Expenditure during FY 2024-25 (Rs. in thousands only)	110235

**(a) Commercial Wing:**

Budget allocation during FY 2024-25 (Rs. in thousands only)	24706
Expenditure during FY 2024-25 (Rs. in thousands only)	28055